

City of Detroit Department of Transportation (DDOT)

ID Number: 5119
www.ci.detroit.mi.us/ddot
1301 East Warren
Detroit, MI 48207

Chief Executive Officer: Claryce Gibbons-Allen,
Interim Deputy Director/Acting Director
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response		Light Rail
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus		
Detroit, MI		Directly Operated		\$24,063,682	Operating Expense	\$169,617,268	\$3,925,392	\$349,261
Square Miles	1,120	Purchased Transportation		291,794	Capital Funding	\$37,457,116	\$0	\$0
Population	3,697,529	Total Fare Revenues Earned		\$24,355,476	Annual Passenger Miles	164,795,257	1,519,872	38,139
Population Ranking out of 405 UZAs	5				Annual Vehicle Revenue Miles	17,803,040	826,072	8,484
					Annual Unlinked Trips	41,237,988	159,034	38,859
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	138,939	547	106
		Passenger Fares		\$24,355,476	Annual Vehicle Revenue Hours	1,514,341	47,262	1,335
		Local Funds		80,026,910	Fixed Guideway Directional Route Miles	0.0	N/A	1.3
		State Funds		59,645,329	Vehicles Available for Maximum Service	585	43	4
		Federal Assistance ¹		301,228	Average Fleet Age in Years	6.5	3.3	93.8
		Other Funds		887,314	Vehicles Operated in Maximum Service	389	37	1
		Total Operating Funds Expended		\$165,216,257	Peak to Base Ratio	1.5	N/A	1.0
					Percent Spares	50%	16%	300%
					Incidents	181	14	0
					Patron Fatalities	0	0	0
Service Consumption		Summary of Operating Expenses			Performance Measures			
Annual Passenger Miles	166,353,268	Salaries, Wages and Benefits		\$109,982,827				
Annual Unlinked Trips	41,435,881	Materials and Supplies		21,039,817	Service Efficiency			
Average Weekday Unlinked Trips	139,592	Purchased Transportation		3,925,392	Operating Expense per Vehicle Revenue Mile			
Average Saturday Unlinked Trips	61,502	Other Operating Expenses		38,943,885	Operating Expense per Vehicle Revenue Hour			
Average Sunday Unlinked Trips	48,427	Total Operating Expenses		\$173,891,921	\$9.53			
		Reconciling Cash Expenditures		\$488,748	\$112.01			
					\$4.75			
Service Supplied		Sources of Capital Funds Expended			\$261.62			
Annual Vehicle Revenue Miles	18,637,596	Local Funds		\$0	Cost Effectiveness			
Annual Vehicle Revenue Hours	1,562,938	State Funds		7,811,423	Operating Expense per Passenger Mile			
Vehicles Available for Maximum Service	632	Federal Assistance ²		38,810,105	Operating Expense per Unlinked Passenger Trip			
Vehicles Operated in Maximum Service	427	Total Capital Funds Expended		\$46,621,528	\$1.03			
Base Period Requirement	255				\$4.11			
					\$2.58			
					\$9.99			
					Service Effectiveness			
					Unlinked Passenger Trips per Vehicle Revenue Mile			
					Unlinked Passenger Trips per Vehicle Revenue Hour			
					2.32			
					0.19			
					4.58			
					29.11			